

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of
Budget Unit: (428Q440001) Indigent Defense Appropriation
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 40,760,448	\$ 40,760,448	\$ 40,760,448	\$ 40,760,448
Receipts				
Local Governments	1,739,193	1,633,542	1,633,542	1,633,542
Gov Fund Type Transfers - Other A	1,416,357	3,701,000	3,701,000	3,701,000
Refunds & Reimbursements	106,825	138,325	138,325	138,325
	<u>3,262,375</u>	<u>5,472,867</u>	<u>5,472,867</u>	<u>5,472,867</u>
Total Resources	<u>\$ 44,022,823</u>	<u>\$ 46,233,315</u>	<u>\$ 46,233,315</u>	<u>\$ 46,233,315</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 100	\$ 100	\$ 100
Office Supplies	3,279	1,450	1,450	1,450
Other Supplies	0	800	800	800
Communications	425	100	100	100
Rentals	0	100	100	100
Professional & Scientific Services	33,975,317	45,128,465	45,128,465	45,128,465
Outside Services	1,777,910	1,100,100	1,100,100	1,100,100
Intra-State Transfers	0	1,000	1,000	1,000
Gov Fund Type Transfers - Other A	217,611	1,100	1,100	1,100
IT Equipment	2,700	100	100	100
Reversions	8,045,581	0	0	0
Total Disposition of Resources	<u>\$ 44,022,823</u>	<u>\$ 46,233,315</u>	<u>\$ 46,233,315</u>	<u>\$ 46,233,315</u>